

COUNTY SHERIFF – Airport Security

Activity Overview

The County Sheriff – Airport Security Department was established to track revenues and expenses associated with services provided at Gallatin Field. The County Sheriff provides services as required in a contract negotiated with the Airport Authority.

The contract expired on June 30, 2008. Therefore all costs have been removed with no further expenses anticipated in this area. The four positions previously funded by the contract were eliminated. No employee was terminated through this process, the positions were covered by normal resignations and retirements.

Mission:

As Proud Members of this office we are dedicated to Protect & Serve Gallatin County

Vision Statement:

Enhance the quality of life of Gallatin County through service and innovation from dedicated Law Enforcement professional.

VISION OUTCOME:

- Increased visibility
- Decrease and deter crime
- Enhanced community relations
- Advanced technical & personal skills.

FY 08 Budget includes the addition of \$8,000 for an office at the Airport. This will enhance the services available to the Airport and allow the County to have a satellite office in the fastest growing area of the county at no cost to the general taxpayer.

Activity Goals

- Enhance the quality of life in Gallatin County through service.
 - Implement a plan to create the most efficient and effective office to serve the law enforcement needs of Gallatin County.
 - Develop and implement a long-range staffing plan through 2011
 - Develop and maintain the most technologically advanced and highly trained office in the state.
 - Develop a formal program to recognize outstanding efforts of the Gallatin County Sheriff's Office staff.
 - Implement a staff development program for all employees.
 - Assist the community in getting a new detention facility.
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Recent Accomplishments

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PUBLIC SAFETY

COUNTY SHERIFF – Airport Security

Activity Budget

Object of Expenditure	Actual FY 2007	Final FY 2008	Actual FY 2008	Request FY 2009	Preliminary FY 2009	Final FY 2009
Personnel	\$ 298,293	\$ 297,496	\$ 294,925	\$ -	\$ -	\$ -
Operations	45,366	54,676	39,417	-	-	-
Debt Service	-	-	-	-	-	-
Capital Outlay	41,000	22,926	24,350	-	-	-
Transfers Out	-	-	-	-	-	-
Total	\$ 384,659	\$ 375,098	\$ 358,692	\$ -	\$ -	\$ -

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	384,659	375,098	358,692	-	-	-
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 384,659	\$ 375,098	\$ 358,692	\$ -	\$ -	\$ -

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	384,659	375,098	358,692	-	-	-
Cash Reappropriated	-	-	-	-	-	-
Total	\$ 384,659	\$ 375,098	\$ 358,692	\$ -	\$ -	\$ -

Department Personnel

Personnel Summary

No	FT/PT	Title	FTE
		Sheriff-Elected	
		Under Sheriff	
		Lieutenant	
		Detective	
		Sergeant	
0	Full-Time	Deputy Sheriff	0.00
		Support Staff	
		Administrative Staff	

Total Program FTE 0.00